

**OCEAN EAST RESORT CLUB
FIVE YEAR RESERVE PLAN
FOR 2012 - 2016**

2012 PROJECTS TO BE COMPLETED

PAVEMENT RESURFACING & RESTRIPING
AIR CONDITIONERS & AIR HANDLERS - 21 UNITS
UNIT REFRIGERATORS - 2ND FLOOR
UNIT RANGES - 7 UNITS
UNIT MICROWAVES - 10 UNITS
TELEVISIONS - 1ST & 3RD FLOOR STUDIOS (32)
MATTRESS - AS NEEDED
DRESSER/DESK - 1ST & 3RD FLOOR STUDIOS (32)
UNIT DRAPES - AS NEEDED
POOL FURNITURE - AS NEEDED
BATHROOM REMODEL
LIVING ROOM/BEDROOM REMODEL
KITCHEN REMODEL - CABINETS
CARPET - 1ST FLOOR UNITS
CARPET - 1ST FLOOR HALLWAY
LOBBY FURNITURE
RESTAURANT BUILDINGS DEPRECIATION
SLIDING GLASS DOORS - 4 UNITS

2013 PROJECTS TO BE COMPLETED

AIR CONDITIONERS & AIR HANDLERS - 29 UNITS
UNIT REFRIGERATORS - 1ST FLOOR
UNIT RANGES - 7 UNITS
UNIT MICROWAVES - 10 UNITS
SOFA & SECTIONALS - 1 & 2 BEDROOM UNITS
MATTRESS - AS NEEDED
HARD GOODS - 1 & 2 BEDROOM UNITS
UNIT DRAPES - AS NEEDED
POOL FURNITURE - AS NEEDED
BATHROOM REMODEL
LIVING ROOM/BEDROOM REMODEL
KITCHEN REMODEL - CABINETS
UNIT CARPET - 4TH FLOOR
RESTAURANT BUILDINGS DEPRECIATION
SLIDING GLASS DOORS - 4 UNITS

2014 PROJECTS TO BE COMPLETED

AIR CONDITIONERS & AIR HANDLERS - 18 UNITS
UNIT REFRIGERATORS - ALL REMAINING
UNIT RANGES - 7 UNITS
UNIT MICROWAVES - 10 UNITS
TELEVISIONS - 1 & 2 BEDROOM UNITS
MATTRESS - AS NEEDED
WALL BEDS/MURPHY BEDS - 1ST FLOOR UNITS
UNIT DRAPES - AS NEEDED
POOL FURNITURE - AS NEEDED
BATHROOM REMODEL
LIVING ROOM/BEDROOM REMODEL
KITCHEN REMODEL - CABINETS
UNIT CARPET - 3RD FLOOR
HALLWAY CARPET - 2ND, 3RD & 4TH FLOORS
HALLWAY TILE - 2ND, 3RD & 4TH FLOORS
WHIRL POOL/HOT TUB
RESTAURANT BUILDINGS DEPRECIATION
CONCRETE REPAIRS
SLIDING GLASS DOORS - 4 UNITS

2015 PROJECTS TO BE COMPLETED

ASPHALT PAVING - OVERLAY
AIR CONDITIONERS & AIR HANDLERS - 6 UNITS & COMMON AREAS
UNIT RANGES - 7 UNITS
UNIT MICROWAVES - ALL REMAINING
MATTRESS - AS NEEDED
WALL BEDS/MURPHY BEDS - 2ND FLOOR UNITS
UNIT DRAPES - AS NEEDED
POOL FURNITURE - AS NEEDED
BATHROOM REMODEL
LIVING ROOM/BEDROOM REMODEL
KITCHEN REMODEL - CABINETS
UNIT CARPET - 2ND FLOOR
POOL INTERIOR & TILE
SPRINKLER SYSTEM
ELEVATORS
RESTAURANT BUILDINGS DEPRECIATION
SLIDING GLASS DOORS - 4 UNITS

2016 PROJECTS TO BE COMPLETED

BUILDING PAINT & SEAL

AIR CONDITIONERS & AIR HANDLERS - 7 UNITS & COMMON AREAS

RESORT ICE MAKER

UNIT RANGES - 7 UNITS

VACCUUM CLEANERS

MATTRESS - AS NEEDED

WALL BEDS/MURPHY BEDS - 3RD FLOOR UNITS

UNIT DRAPES - AS NEEDED

POOL FURNITURE - AS NEEDED

BATHROOM REMODEL

LIVING ROOM/BEDROOM REMODEL

KITCHEN REMODEL - CABINETS

LOBBY REMODEL

RESTAURANT BUILDINGS DEPRECIATION

SLIDING GLASS DOORS - 4 UNITS